

Leicester
City Council

WARDS AFFECTED
All

FORWARD TIMETABLE OF CONSULTATION AND MEETINGS

Cabinet

18 November 2002

CITY COUNCIL CAPITAL PROGRAMME 2002/3 ENVIRONMENTAL AND HIGHWAY WORKS

Report of the Service Director of Highways and Transportation

1. Purpose of Report

The report seeks member approval for spending from the City Council Capital Programme 2002/3.

2. Summary

The report requests that approval be given by the Cabinet for expenditure of £400,000 from the 2002/3 Capital Programme on environmental and highway works as detailed in the report.

3. Recommendations

It is recommended that Cabinet approve the expenditure of £300,000 on Local Environmental Works and £100,000 on Highway Maintenance from the 2002/3 City Council Capital Programme.

4. Financial and Legal Implications

There are no legal implications and the £400,000 is included in the 2002/3 City Council Capital Programme.

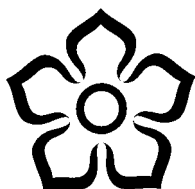
5. Report Author/ Officer to Contact.

Alan Adcock. Head of Highway Management.

Extension: 6540

DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	No
Executive or Council Decision	Executive (Cabinet)



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CITY COUNCIL CAPITAL PROGRAMME 2002/3

SUPPORTING INFORMATION

Report of the Head of Highways Management

1. Purpose of Report

1.1 In the 2002/3 City Council Capital Programme there is £300,000 budgeted to Local Environmental Works (LEW). The allocation of these funds has been discussed at the Members Working Group on Highways and Transportation and also at Cabinet meeting on the 20 May 2002 as part of the City Centre and Other Environmental Improvements report. Additional funds from the E, R & D Revenue Budget will be added to the £300,000 for the total Local Environment Works 2002/3 in the City.

1.2 It was originally planned that the allocation would be spend as follows:

a)	Local Environmental Works in Eyres Monsell (part funding for laybys in Sturdee Road, The Slade Greens Pawley Gardens and Woburn Close)	£100,000
b)	Local Environmental Works in Mowmacre (part funding for laybys in Marwood Road, Billington Close)	£100,000
c)	Citywide Works	-
	Laybys	£ 25,000
	Bus Shelters	£ 25,000
	Verge Hardening	£ 25,000
	Untidy Land	£ 25,000

However, as it is now hoped to enter into a contract with an advertising company to supply and maintain all bus shelters in the City, including dealing with new requests, it is suggested that it would not be a sensible use of Council money to buy any further new shelters. Instead it is proposed that the £25,000 previously identified for new bus shelters in the table above be spent on additional verge hardening.

1.3 In addition £100,000 was allocated in the 2002/3 capital programme for Highway Maintenance. It is proposed that this will be spent on footway reconstruction in Wakerley Road, Gipsy Lane (part) and Longstone Green.

1.4 It is therefore recommended that the allocations from the Capital Programme (2002/3) of £300,000 for Local Environmental Works and £100,000 for Highway Maintenance be approved.

2. Financial Implications

The £400,000 is included in the City Council's 2002/3 Capital Programme.

3. Legal Implications

There are no legal implications of this report.

4. Other Implications

OTHER IMPLICATIONS	YES/NO	Paragraph Within Supporting information	References
Equal Opportunities	No	-	
Policy	No	-	
Sustainable and Environmental	Yes	para 1.2	
Crime and Disorder	No	-	
Human Rights Act	No	-	
Elderly/people on Low Income	No	-	

5. Background Papers - Local Government Act 1972

Cabinet Report - 20 May 2002 City Centre and Other Environmental Improvements
 Cabinet Minute 218 - Budget Strategy 2002/03 to 2004/5 (5/4/02).
 Members Working Group on Highways and Transportation 27 August 2002

6. Consultations

There have been consultations within the Environment Regeneration and Development Department and with members.

7. Report Author/Officer to contact

Alan Adcock, Head of Highway Management
 Extension: 6540